

Gloucestershire Devolution Deal

Mark Hawthorne
 Leader Gloucestershire
 County Council

Diane Savory
David Owen
 GFirst LEP

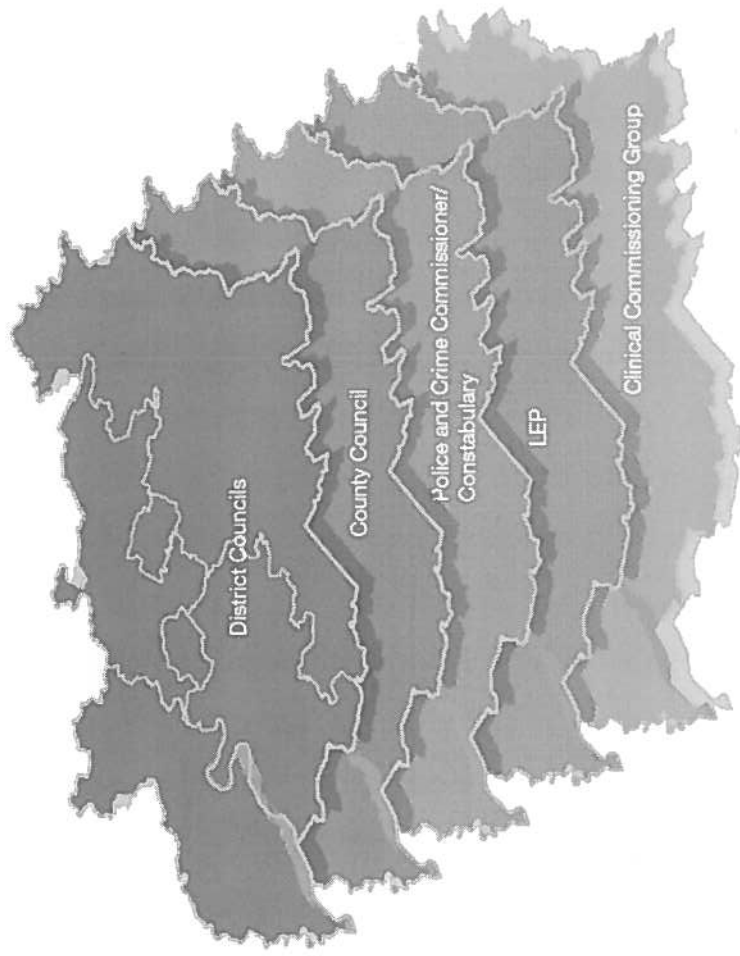
Geoff Wheeler
 Leader Stroud
 District Council

Mike Dawson
 Chief Executive Tewkesbury
 Borough Council





We are Gloucestershire...



...ready for devolution



Steve Jordan
Cheltenham
Borough Council



Geoff Wheeler
Stroud District
Council



Lynden Stowe
Cotswold District
Council



Patrick Molyneux
Forest of Dean
District Council



Paul James
Gloucester City
Council



Rob Vines
Tewkesbury
Borough Council



Mark Hawthorne
Gloucestershire
County Council



Martin Surl
Police and Crime
Commissioner



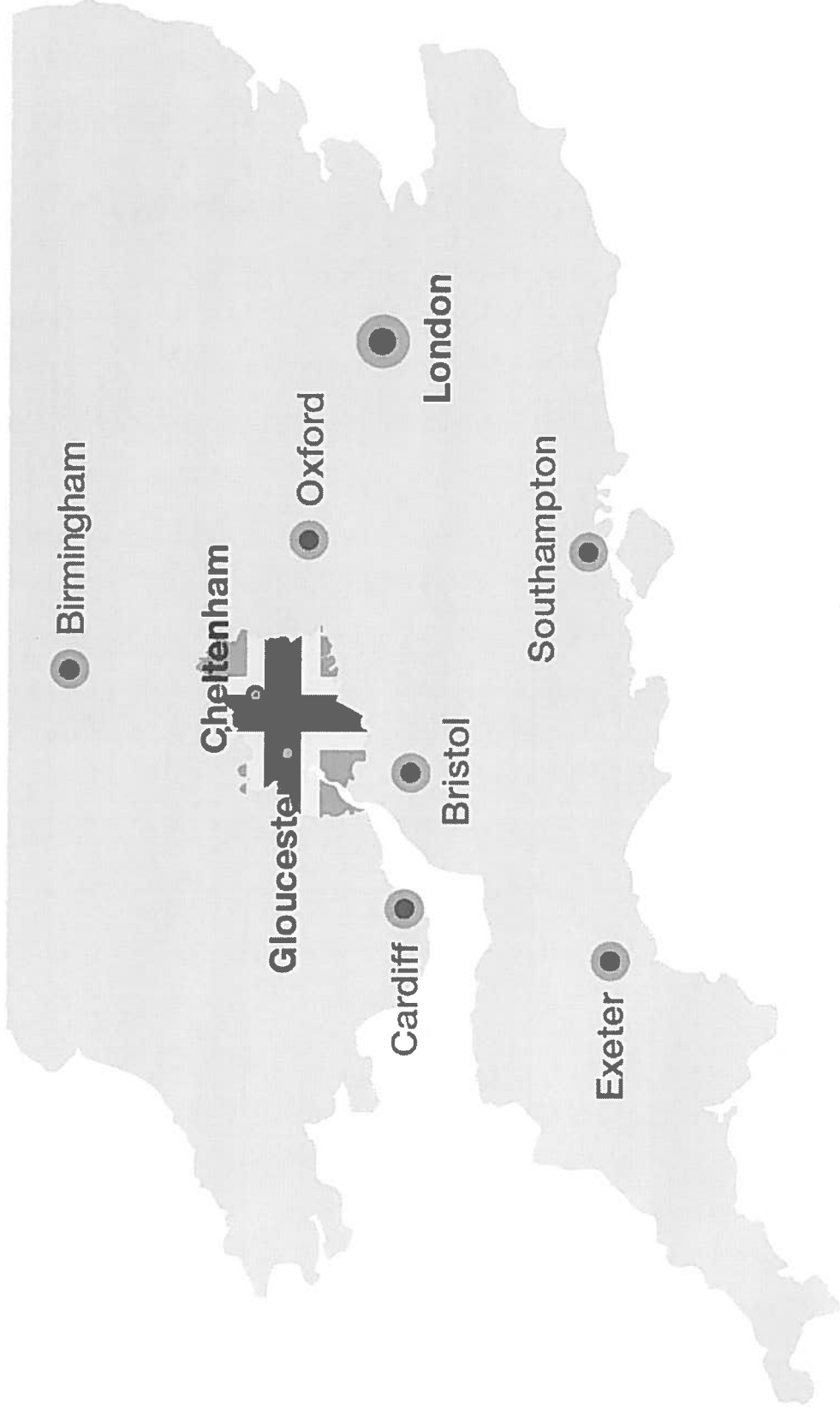
Diane Savory
GFirst LEP



Helen Miller
Clinical
Commissioning
Group



Location - Gloucestershire



Our Vision

Economic growth

- **HOUSING** - accelerated delivery of 47,000 new homes by 2031
- **SKILLS** - tailored to business need
- **GROWTH** - create 34,000 jobs and 4.7% uplift in GVA

Public sector reform

- **COMMUNITY SAFETY** - reducing first time youth offending and re-offending
- **HEALTH AND SOCIAL CARE** - faster integration

New governance arrangements to deliver it

The Gloucestershire challenge

Economic growth

Working with the private, public and voluntary sectors to generate

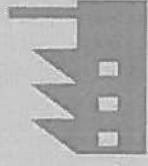
34,000 and **5,000** **NEW APPRENTICESHIPS**
NEW JOBS over

Deliver over **47,000** new homes



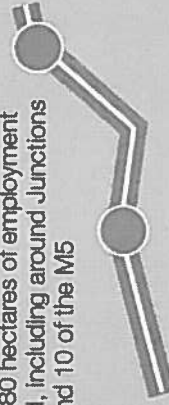
Supporting the creation of

1,000 NEW BUSINESSES between 2016 and 2021



DEVELOPMENT

of 180 hectares of employment land, including around Junctions 9 and 10 of the M5



Aim to drive **GROWTH** of **4.7%** GVA per annum (£500m) by 2022

Public sector reform

Rising incidents of domestic abuse and sexual violence



MORE CHILDREN IN CARE



CLOSING THE HEALTH INEQUALITY GAP



3,400 MORE older people each year between 2012 and 2037



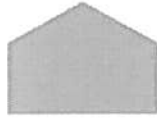
RISING NUMBERS OF CHILDREN

are leading to increased demand for school places and other services



LEADING CAUSES OF DEATH

Reducing cancer, cardiovascular disease and respiratory disease as the main causes of death in Gloucestershire



Housing and infrastructure

Problem definition

Gloucestershire is currently delivering 2500 new homes per year, in the next five years to 2021 this will need to increase to 4500 per year to meet the needs of our growing communities and business and increase GVA by 3.2% as set out in our Strategic Economic Plan. However, partnership inefficiencies, resource challenges, and infrastructure funding uncertainties will impede this.

We will streamline and integrate strategic planning under a Gloucestershire Combined Authority. We will bring forward sites and public land for early development and secure infrastructure funding to achieve a step change to accelerate delivery of new homes in this critical next 5 year period.

OFFER FROM GLOUCESTERSHIRE	ASK OF GOVERNMENT
<p>We will:</p> <ul style="list-style-type: none">• Through the Combined Authority appoint a Strategic Planning Commissioner to provide effective leadership of strategic planning resources• Establish a local Planning and Land Commission to bring all agencies together to streamline delivery of new homes and infrastructure• Deliver over 47,000 new homes by 2031 - including 5,700 on public land - increasing the annual delivery rate by 55% from 2500 to 4500 in the critical 5 years to 2021• Provide housing growth and infrastructure to support the creation over 40,000 new jobs to 2031• Establish a single investment fund bringing together up to £170 million from CIL/S106 and £160 million transport and infrastructure funding over the next 5 years.	<p>We want:</p> <ul style="list-style-type: none">• Close and effective engagement with all relevant Government Agencies eg HCA, Highways England, Govt. Property Unit through a local Planning and Land Commission to support the delivery of infrastructure and accelerated delivery of new homes• Commitment to work with us and agree bespoke infrastructure support funding on a site by site basis for the 15 strategic development sites to ensure unimpeded delivery of 19,000 new homes on these key sites• Local fee setting powers for planning so they reflect local circumstances and ensure proper resources are available to speed up decision making• Devolution of all non-devolved transport funding to support transport infrastructure provision• £15 million to establish a rural starter homes initiative delivering 500 new homes over 5 years supporting rural communities in Gloucestershire.



Growth

Problem definition

Productivity has remained lower than UK average since 2008. Key barriers have been lack of co-ordinated business support, especially for SMEs, low levels of export and poor connectivity in parts of the county.

Proposed solution and impact

Drive increased productivity and job creation by providing integrated and tailored business support to high-growth companies and companies in our key sectors (nuclear, high tech manufacturing, ICT, professional, scientific and technical). Impact: create 34,000 jobs and generate a GVA uplift of 4.7%.

OFFER FROM GLOUCESTERSHIRE	ASK OF GOVERNMENT
<ul style="list-style-type: none">• Strong, LEP and business-led leadership of business support including current national programmes• Commitment to further join up and co-ordinate local authority economic development and business support programmes to support the SEP and LEP objectives• Investment of €0.65m of ERDF funding from European Structural and Investment Funds (ESIF) into business support (49% of total allocation) to 2021 and continued EU funding alignment beyond• Continued good management of the roll out of broadband including EU funding investment of €1.9m, £4m of local match and BDUK/DCMS funding to ensure all businesses in the county benefit.	<ul style="list-style-type: none">• A devolved approach to the delivery of business support, including those services currently managed nationally – export support services, manufacturing support, high growth coaching and inward investment• Multi-year revenue funding for Gloucestershire Growth Hub of min £500k pa• Continued support for the National Helpline Service• Devolved funding for the roll-out of the broadband commitment and collaboration to deliver better mobile connectivity to ensure all businesses in the county benefit.



Skills

Problem definition

Productivity - key barriers have been imbalances in skills demand and supply, skills gaps, lower than average numbers of young people taking up apprenticeships. Insufficient local nurse training.

Proposed solution and impact

Greater local co-ordination and control over skills provision and budgets resulting in closure of local skills gaps, more than 5,000 new apprenticeships by 2021 (1000 more achievements p.a. from baseline of c2,700 p.a.).

OFFER FROM GLOUCESTERSHIRE	ASK OF GOVERNMENT
<ul style="list-style-type: none">• Rationalisation of planning of skills and careers provision to better meet local demand including strong, active role in local area reviews• Develop existing LEP Skills Group into a full Employment and Skills Board• Local management of providers, employers and other stakeholders working together to re-shape post -16 vocational training and nurse training• Investment of € 11m of ESF funding from European Structural and Investment Funds (ESIF) into skills (59% of total allocation) to 2021 and continued EU funding alignment beyond this• €2.4m ESF investment in Apprenticeship Clearing House.	<ul style="list-style-type: none">• Local leadership of post-16 review of education and training provision to include 16-18 provision and private training provision• Full devolution of Adults Skills, Community Learning and nurse training budgets ahead of the 2019/20 academic year• Continue conversations about the introduction and implementation of the Apprenticeship Levy.



Public Service Reform

Problem definition

Health & social care and community safety systems are under strain and demand is growing. New challenges include child sexual exploitation and modern slavery. Overlaps between systems create bureaucracy and duplication.

Proposed solution and impact

Innovative, whole systems approach to community safety and safeguarding, improving outcomes for victims and communities. Reducing reoffending in young people by 20%. Faster progress with health and social care integration and improvements in acute admissions.

OFFER FROM GLOUCESTERSHIRE	ASK OF GOVERNMENT
<ul style="list-style-type: none">• We will deliver a whole systems, cohesive approach to community safety - making it work in a large county area, improving safeguarding for communities and families, improving outcomes for young offenders and providing effective support to victims• We will manage the significant impact of projected demographic growth and contain spending within our existing level of allocation, assuming the additional costs of the Care Act and the National Living Wage are addressed in the CSR. £200m savings over 5 years• We will deliver step-change in engagement with the voluntary and community sector through Enabling Active Communities programme, diverting people from acute services for example through social prescribing (£600k investment).	<ul style="list-style-type: none">• Build on positive discussions with MOJ and Home Office, develop a detailed proposition to enhance delivery of community safety, including review of youth justice system, reviewing safeguarding approaches. Agree business case by March 2016.• Work with us to agree a devolved place-based health and social care budget for Gloucestershire and work together to agree a detailed business case by March 2016



Strengthening governance

Problem definition

Notwithstanding our track record of working together, existing arrangements to drive local growth and public sector reform are complex, confusing and fragmented across our 10 organisations. Most have no legal status or permanence.

Proposed solution and impact

A broad Combined Authority consisting of 7 democratically elected representatives for the 7 councils and the Chair of the LEP, the elected Police and Crime Commissioner and the Chair of the Clinical Commissioning Group. All will have full voting rights. Delivers streamlined decision-making, improved accountability and delivery. Strong Chair as single point of contact.

OFFER FROM GLOUCESTERSHIRE	ASK OF GOVERNMENT
<ul style="list-style-type: none"> • Complete Governance Review by April 2016 (first two phases completed) • Set up an innovative Combined Authority of key partners to have responsibility for all key policies and commissioning strategies e.g. SEP, strategic planning, health and social care, community safety; budget and risk frameworks and, pooled budgets; specific functions in the devolution agreement including being the Integrated Transport Body and implementation plan • Set up powerful scrutiny and audit committees to improve accountability based on CfPS principles • No net increase in costs and no increase in bodies • Further develop our “double devolution” (Enabling Active Communities) plan. 	<ul style="list-style-type: none"> • Subject to completion of Governance Review and the passage of the Cities and Local Government Devolution Bill, to approve the establishment of a Combined Authority for Gloucestershire and scrutiny and audit committees • Work with us to streamline existing statutory arrangements, e.g. Health and Wellbeing Board, Community safety partnerships by March 2016.

 We are...

- Unique
- Simple to work with
- Ready to sign now

Gloucestershire

